SOUTHWEST HIGH SCHOOL

Single Plan for Student Achievement

2016-2017



Our Vision: Eagles Prepared Educated and Inspired

The Single Plan for Student Achievement

School: Southwest High School

District: Central Union High School District

County-District School (CDS) Code: 13631151330133

Principal: Danette Morrell

Date of this revision: June 9, 2016

The Single Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California *Education Code* sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

For additional information on school programs and how you may become involved locally, please contact the following person:

Contact Person: Magnolia Martinez

Position: Special Projects Resource Teacher

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The District Governing Board approved this revision of the SPSA on June 9, 2016.

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School Site Council Membership

California *Education Code* describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school.¹ The current make-up of the SSC is as follows:

Names of Members	Principal	Classroom Teacher	Other School Staff	Parent or Community Member	Secondary Student
Danette Morrell					
Cheryl Turner					
Andrea Corella		\boxtimes			
Marissa Solorzano		\boxtimes			
Jeannine Enz		\boxtimes			
Mike Gutierrez			\boxtimes		
Daniel Ochoa				\boxtimes	
John Reed				\boxtimes	
Yazmin Arrellano Torrez				\boxtimes	
Kellig Roncal-Bonfils					
Monica Rivas					\boxtimes
Vanessa Pena					\boxtimes
Voting members in each category	1	4	1	3	3

^{*}Other members include: Nick Santana (alternate teacher), Kenya Verdusco (alternate students) and Magnolia Martinez (Facilitator).

¹ EC Section 52852 SHS SPSA 2016-2017

District Support Services for Planned Improvements in Student Performance

To provide direct assistance to schools in implementing categorical programs which enhance the base instructional program and are in compliance with state and federal regulations. The following services in support of this plan are to be provided by district staff from categorical funds allocated to the school through the Consolidated Application and other sources. At least 85 percent of expenditures from Consolidated Application programs must be spent for direct services to students at school sites.

The following actions and related expenditures support this site program goal and will be performed as a student support services. Note: the total amount for each categorical program in Form B must be aligned with the Consolidated Application.

District Support	Based on Preliminary Budget
Services	2016-2017
Title I	\$358,346
Title II Teacher	\$71,855
Title III	\$41.678
LCFF	\$263 0111

- Assists principals, counselors, teachers and parents to develop assessment methods, improvement ideas, parent involvement activities, and other components to ensure effective delivery of services.
- Maintains attendance records in project funded professional development activities.
- Provides staff in-service and information regarding State and Federal legislation, programmatic requirements and program services and monitors site compliance with State and Federal Guidelines
- Attends special program workshops and training and disseminates pertinent information as appropriate.
- Assists with budget preparation, approves purchase orders and ensures expenditures are compliant.
- Encourages, monitors and assists in the development of new programs and/or services.
- Maintains necessary records and develops all reports requisite to special programs and projects.
- Assists with the development of school plans and coordinates compliance self-review process
- Prepares Consolidated Application and other State and Federal reports
- Assists principal, Resource Teacher and other site level staff with annual Title 1 parent meeting
- Assists with preparation of the report to the board for evaluation of program effectiveness.

- Works with principals, counselors, teachers and parents to develop identification criteria, re-designation criteria, assessment methods, improvement ideas, parent involvement activities, and other components to ensure effective delivery of services.
- Coordinates districtwide meetings to facilitate communication among stakeholders (teachers, students, parents, community members and admin)
- Meets with EL Program staff as necessary and submits annual Language Census Report to the CDE. Maintains records of instructional materials/equipment purchased for the EL program. Monitors credentials of EL program teachers and prepares annual report.
- Oversees programs compliance such as the Migrant program.
- Assists principals in assuring staff obtain appropriate training and certification (CTEL, BCLAD, and SDAIE). Provides coordination and support for the English Leaners' program.
- Supports students' achievement by monitoring SES
- Conducts annual review of Special Programs and prepares report.
- Maintains records of staff attendance in Career Technical Education funded professional development activities.
- Monitors site level compliance of the Perkins Program in accordance with State/ Federal Guidelines and coordinate inventory of equipment and maintain record funding.
- Administers Regional Occupation Program and prepares and submits ROP course proposals.
- Assists with budget preparation and monitors site level expenditures.
- Works with Imperial County Office of Education in the implementation of collaborative projects.
- Responsible for coordination, preparation and/or submission of required reports, budgets, applications and claims for the Cal-SAFE, and Partnership Academies.

Note: Centralized services may include the following direct services:

- After—School and Summer School programs funded by categorical programs
- Centralized services do not include administrative costs.

GOAL:	listening acri LCAP Goal # subgroups, a	E: To improve instruction and student learning in English, with ross all content teams. F1 -Increase achievement for all students, narrow the gap bety nd increase the graduation rate. LCAP #3 Implement the CCSS mmendation # 1,2,4	ween high and		Related State and/or Loc 1 2*_ 3 4 * 5*	
Identified N	Need:	Identified need based on the CDE SNAPSHOT, Stakeholder Surveys a In 2015, 52% of our students exceeded or met the ELA EAP College Reduce the ELA achievement gap of English learners and students w Social economically disadvantages students were 46% exceeded or r were reclassified in comparison to 25% in 2014. Survey and WASC Reccomendations: -Increase the number of SAS-8th Period Intervention courses to supp Research- based effective strategies not routinely or uniformly obse - Current technologies (student devices) available on a limited basis High quality CCSS aligned materials are available and in use in a ver -Tutoring Services particularly in EL courses are needed.	Readiness state who are Social ed met the ELA EAP port struggling st rved in all classr	standards compared to 33% in 2014. conomically disadvantaged. In 2015, 20 State Standards compared to 52% of so tudents in all courses.		
Goal A	Applies to:	Schools: Southwest High School Applicable Pupil Subgroups:	All, EL, Ll, FY, A			
		SPSA Year 2016-2017 Single Site Pla				
•	eted Annual ole Outcomes:	By 2017 students will improve their proficiency level in English from Increase student academic achievement focusing on literacy stands Reduce the achievement gap in EAP scores of English learners and Availability of new or updated technology devices (computers/lapt All students enrolled in SAS/8th period intervention will increase the Metrics: Observation Tool/Protocol *Technology Inventory *CAAS	ards accross all c Social economic tops/ tablets) inc neir GPA 1.5% by	content teams. cally disadvantaged students by atleast creased by 10%	-	
		Actions/Services	Person Responsible	identified scope of service	Budgeted Exper	nditures
Curriculu	ım				LCFF Items Pending LC	CAP Approval
-	materials and su academic suppo	pport services to increase reading and comprehension, and rt		*ALL or	a.Turn-it in software : 15,000 2017-2018	not paid until (Title I)
a. Turn-it-in	n program, used t	to support literacy, and avoid plagiarism.	a.all staff	Low Income pupils	b. Library Books	
b. Purchase	e reading materia	l for library in support of increasing literacy.	b.Librarian	English Learners		1,000 (Title I)
c. Library so	oftware: Worldbo	ook encycopedia (1,000, Title I), Follet \$700 (LCFF)	c.Librarian	Foster Youth	c.) Library Software	1,700(Title I)
on Library r	resources and im	opportunity to attend library exploration sessions to gain knowledge pliment them in their classroom. L college ELA Tutor, 1 college Math Tutor available 4 days a week to	d.Intervention Coordinator	Redesignated fluent English proficient Other Subgroups:(Specify)	d. Library Exploration e.) Library afterschool College	\$500 (Title 1)
support stru	ugginig students.			Subgroups.(Specify)	-	

Actions/Services	Person Responsible	Pupils to be served within identified scope of service	Budgeted Expenditures	
1.2 Provide Academic Support and Organization to students		<u>✓</u> ALL	a. 9th grade agendas	
a. Purchase 550 agendas for all incoming 9th grade students	SPRT			1,500 (Title I)
b. PIRT Salary			b. PIRT Salary	
c. Continue with Guidance suppor Specialist Services to support students.				\$60,532.21 (Title I, 1100)
1.3 Provide P.E. and Fine Arts Department with matrials to support curriculum implementation and standardized testing.			a. Equipment	\$1000(Title I) 1,400(LCFF)
a.Provide the P.E. Department with equipment to support their daily curriculum and implementation of Fitness Test, introduce innovative physical education strategies (LCFF-1400 and Title I)	Dep. Chairs		b. Inst. Repair	2,000 (LCFF)
b. Provide Band and Orchestra funds for instrument maintenance and repair.			c. Music Pieces	4,000 (LCFF)
c. Provide Orchestra and Band funds to purchase musical pieces for their daily instruction.			0.11140101110000	.,555 (20)
d. Purchase Art supplies for the new art course.			d. Art Supplies	\$3000(LCFF)
1.4 Provide teachers with resources need to implement CCSS, collaborative groups, innovative		✓ ALL		
instructional strategies and or enhance rigor in the classroom.				
a. English Department materials and supplies to support CCSS	Dep. Chairs	OR:	a. English	\$1,000 (Title I)
b. Math Deparment materials and supplies to support CCSS		Low Income pupils	b. Math	\$1,000 (Title I)
c. Science Department materials and supplies to support CCSS		English Learners	c. Science	\$750 (Title I)
d. Social Studies Department materials and supplies to support CCSS		Foster Youth	d. Social Studies	\$750 (Title I)
e. Fine Arts Department materials and supplies to suport CCSS		Redesignated fluent English proficient	e. Fine Arts	\$750 (Title I)
f. World Language Department materials and supplies to support CCSS		Other	f. W.Lang	\$500 (Title I)
g. P.E./Health Department materials and supplies to support CCSS		Subgroups:(Specify)	g. P.E./Health	\$500 (Title I)
h. Business Department materials and supplies to support CCSS			h. Business Dep	\$500 (Title I)
i. All Content teams will form at the begining of the year and meet monthly (minimum to plan				
instruction and share best practices)				

Actions/Services	I FEISOII	Pupils to be served within identified scope of service	Budgeted Expenditures
Instruction-Supplemental Instruction		ALL	
1.5 S.A.S. / Intervention Program provides an 8th period for students struggling in core subject. SAS/Supplimental Services form part of our school wide intervention plan.	Intervention Coordinator	OR:	
a. Selection and monitoring enrollment of students in the SAS and in the SAS/SES 8th period classrooms, conduct parent and student conferences, revising entrance and exit criteria for interventions.	and Principal	_*_Low Income pupils	a. TOSA Salary \$23,191.46 (Title I)
b. Continue 4 SAS/8th period year round courses for students with a 1.5-2.0 GPA to recieve tutoring, and support in all core subjects (4 regular SAS + I Flex Schedule)		_* English Learners	b. 5 SAS 8th pd sections overload \$56,426.92(LCFF)
c.Add 3 SES/8th period sessions 1 English and 2 Math. These classes include 2 days of online support system with ALEC program for math and Literacy for English in addition to on on one tutoring by a certificated teacher and tutor, not credit baring at an hourly rate salary. c-2. Provide classroom instruction resources and materials and supplies for the 3 SES sessions,		Foster Youth	c. 3 SES 8th pd. \$21,000 (Title I SES) c-2. S.E.S Mat & Sup. \$11,00 (Title I)
to recruit, enroll, and supervise all participating students. d.SAS program materials and supplies to support tutorials, collaboration groups, reading materials, and student organization e. Provide materials for content teams to develop at least 1 task per quarter in which students must address a real world audience (shows or displays on campus, letters to the press/politicians, presentations or reading to a younger audience, submit to a writing or video contest).		*Redesignated fluent English proficient *Other Subgroups:(Specify) Reclassified students; Habitual truants_	Pending SES Requirment Roll-out d. SAS Course materials and supplies \$ 1,500 (Title I) e.Project Materials and Supplies \$ 1,500 (Title I)
f. COSA develops protocols and process for identifying "at risk kids" to provide counseling and prevent drop-outs. Cosa will prioritize services for credit recovery enrollement, and monitor their progress.			
g. Personal Finance Workshops for students in Economics courses offered in San Diego with the JA Finance Project.			g. Econ Workshop \$3240 (Title I)
i. Eagle Student Study Spot provide 1 Math teacher and 1 English Teacher to offer tutoring 4 days a week for 33 weeks.			i. Study Spot tutors 12,329.13(Title I)

Actions/Services	Person Responsible	Pupils to be served within identified scope of service	Budgeted Expend	itures
1.6 Identify students who score low on CAASPP, ELA benchmarks, Math Benchmarks to determine necessary intervention.	ADMIN	ALL		
a.Provide support for all mandated testing, student course placement, manage and organize computer lab support.		OR:	a. Title I Lab Center Aide	
b. Provide materials and supplies for Title I Lab to support all testing requirements.		$\underline{\checkmark}$ Low Income pupils		37,481 (Title I)
c. Provide afterschool and saturday cram session for students at the end of every quarter in preparation for common assessments, led by College Tutors and or Teachers.		<u>✓</u> English Learners	b. Title I Lab Materials and Supp	o. 1,000 (Title 1)
d. Saturday CAASPP Bootcamps for students identified at risk of not passing CAASPP. e. Impliment ELA STAR Testing grades 9-11 for proper placement of SES and SAS couses.		<u>✓</u> Foster Youth	c. Cram Sessions-College Tutors	5
		Redesignated fluent English proficient		\$4764 (LCFF#1.3)
		Other Subgroups:(Specify) Reclassified	d. Hourly+Mat⋑ \$ e.ELA STAR Test	\$1,433.26 (Title I) \$6000 (Title I)
English Language Learners		ALL		
1.7 Identify struggling English Learners to determine the best intervention program to meet		OR:	b.EL Prog. Asst.: (Saldivar)	\$20,122
their academic needs.	ADMIN	OK.	Testing Clerk:(Zevada)	\$22,500
a.Collect and analyze district and school level summative and formative ELA and EL data during	ADMIN	✓ Low Income pupils	b. CELDT Testing Personnel	
assigned collaborative wednesday meetings. b. Identify students for reading interventions to meet their literacy needs, this includes planning TSA/TSB testing for 9th and 10th grade		✓ English Learners	b. CELDT Testing Training	\$2,536 (LCFF)
c. READ 180 Software used inclassed to support literacy instruction		Foster Youth		\$551 (LCFF)
d. Teachers integrate additional best practices for EL students into lessons e. Implement Accelarated Language Program during the day, using the English 3D Materials.		*Redesignated fluent English proficientOther Subgroups:(Specify)	b. CELDT TestingTeacher Hourly	
f. Expand Accelarated Language II, use the Academic Vocabulary Tool Kit and Credit Recovery Program to support EL students.			g. EL Certificated tutors	\$4200 (LCFF)
g. Provide EL students with academic support by hiring tutors for EL Courses			g. College Classified Tutors	\$22,055(LCFF)
h. EL Stipends for SEI Bilingual Teachers			d. Substitutes for release time	
				\$1000 (Title 3)
			h. Stipends SEI.Bil.	\$23,500 (LCFF)

Actions/Services	Person Responsible	Pupils to be served within identified scope of service	Budgeted Ex	penditures
Proffessional Development		<u>✓</u> ALL		
1.8 Offer Proffessional Development to teachers and counselors		OR:		
a.Conduct lesson studies with ELA, Math, Social Studies, Science teams particulary during adoption years focusing on CCSS prep.	A.COACH	Low Income pupils	a. Lesson Studies	\$5250 (Title 2)
b. BTSA induction program provided for for new teachers.	ADMIN.	English Learners	b. BTSA PD	\$7,500 (Title 2)
c.Teachers of EL to attend training and/or curriculum planning		Foster Youth	c. Subs for EL Training	\$2,500 (LCFF)
d.Professional Development for English 3D & Edge programs. e. Social Studies Framework Training during Rollout.		Redesignated fluent English proficient Other Subgroups:	d.ELA/ELD Training	\$4200(LCFF)
f.ASTA and Midwest Clinic Conference for Orchestra and Band Teachers			e. PD SS Regist	\$2,000 (Title2)
g. English Teachers attend training for writing assessments that are aligned to CAASPP Testing, may include other content teams if needed.			e.Subs for SS PD at ICOE	\$2000(Title 2)
h. Health inservice day for HIV, AIDS, and STD's curriculum development			f.Registration/Lodging	\$4,600 (Title 2)
i. Academic Coach employed to support all site proffessional development. j. Subs and Registrations fees to support PD for teachers to attend training with academic coach			g.Regist @ ICOE	\$6,000(Title 2)
or ICOE.			g. Subs for ICOE	\$3750 (Title 2)
k. Curriculum and assessment team (CAT) team meetings for English, History, Science, Math				
I. Stipends for BTSA Support Providers to assist new teachers with program.			h. Subs for Health	\$1400(Title 2)
us Duefo science Development house, usto not for too show or necessary board off active			i. Academic Coach	33,163 (Title I,Title 2)
m. Professional Development, hourly rate pay for teachers on research-based effective instructional strategies. (LCFF goal 2.2)			j.PD& Reg.	10,000 (Title 2)
n. Professional Development to implement CCSS accross all content teams. (subs 3250 and				
hourly pay 4800)		_	k. Eng/Math CAT	\$9332 (LCFF)
o. Summer work for all content teams to align curriculum (TBA LCFF Goal #3.2)			k. SS/Sci CAt	\$5879 (LCFF)
			I. BTSA Stipends	\$9,332 (Title 2)
			m.PD Strategies	\$ 2,400(LCFF)
			n. PD CCSS	\$8050 (LCFF)

Actions/Services	Person Responsible	Pupils to be served within identified scope of service	Budgeted Expe	nditures
Technology		ALL	a. English 5 COW's and heads	
1.9 Provide updated technology in classrooms for student and teacher use that supports implementation of CCSS, NGSS, CAASPP Test preparation, and new textbook adoptions.	PIRT	OR:	b. English Replace Tech	\$55,000 (LCFF) \$4,630 (LCFF)
a. Carts on Wheels (COW's) 1 or 2 for every 4 teachers in the English Department to support an increase in literacy, writing, analysis and other CCSS aligned skills.	DEP.	$\underline{\checkmark}$ Low Income pupils	c. English Ink	\$6,900 (LCFF)
b. English Dep. Replace old Technology: Printers, projectors, bulbs, document cameras	CHAIRS	English Learners	d. SS Replace Tech	\$4,630 (LCFF)
c. English Dep Ink		<u>√</u> Foster Youth	e. SS Ink	\$3,000 (LCFF)
d. Social Studies Replace old technology		Redesignated fluent English proficient	f. P.E. Replace Tech	\$1,000 (LCFF)
e. Social Studies Replace Ink		Other Subgroups:(Specify)	g. P.E. Ink	\$900 (LCFF)
f. P.E./Health replace old technology			h. AVID Ink	\$1,250 (LCFF)
g.P.E. Health Ink h. AVID Ink			i. WL Replace Tech j. WL Ink	\$2,000 (LCFF) \$1,000 (LCFF)
i. World Language Replace old Technology			k. Fine Arts Ink	\$1,000 (LCFF)
j.World Language Dep Ink			I.library Ink	\$1000(LCFF)
k. Fine Arts Ink			m.Counseling Ink	\$1800 (LCFF)
I. Library Ink for afterschool tutoring m. Ink for Counseling Department				

GOAL:	# 2 - Effective	prove instruction and learning in Mathematics and Science, using data ely use instructional strategies and resources to improve student learn dation # 1,2,5		i i	Related State and/or Local Priorities: 1 * 2 3 4 * 5* 6 7 * 8*
Identified N	Need:	Identified areas of need based on the CDE SNAPSHOT, Stakeholder Sur- In 2015, 21% of Math EAP Scores resulted in meeting or exceeding states. Reduce the Mathematics achievement gap of English learners and stutes Standards, Social economically disadvantages students 15% met of SAS improved their GPA by atleast 1.5 %. Survey and WASC Reccomendations: Research- based effectivestrategies not routinely or uniformly observed. Current technologies (student devices) available on a limited basis. High quality CCSS aligned materials are available and in use in a very learning Services particularly in Algebra I are needed	ate standards, in orderts who are So dents who are So or exceeded the E wed in all classroo	comparison to 31% in 2014. cial economically disadvantaged. In 2015 ELA EAP State Standards compared to 21% ms.	
Goal Ap	oplies to:	Schools: Southwest High School Applicable Pupil Subgroups:	All, EL, LI, FY,At-r	id DEED	
		Single Site Plan for Stud		-	
Meas	d Annual curable omes:	Evidence of use of effective strategies increased by 10% (baseline to Availability of new or updated technology devices (computers/laptoperate) By 2017 improve the Mathematics EAP Scores resulting in meeting or Reduce the achievement gap in Mathematics scores of English learner Metrics: *Observation Tool/Protocol *Technology Inventory *CAASF	es/ tablets) increa exceeding state sers and Social eco	sed by 10% standards by 3%.	
		Actions/Services	Person Responsible	Pupils to be served within identifice scope of service	Budgeted Expenditures
	an to implem	nent effective teaching strategies in Math and Science. ion meetings with feeder schools to review data, discuss plans.		✓ ALL OR:	a. Subs for articulation meetings \$600 (General Fund)
goal 3.1)	·	nt Nights to award academic awards within the department. (Same as icipate in Lesson Study Cycles for new adopted material	Dep. Chairs Counselors Admin.	Low Income pupils English Learners	c. Subs for Lesson Study Cycles \$3,000 (Title II)

_Foster Youth

Subgroups:(Specify)_

_Redesignated fluent English proficient

__Other

e. Subs for Math Festival (\$637, Title I)

g. College Math Class \$7592 (LCFF)

d. Math and Science Content teams will form at the beginning of the year and meet monthly

g. Continue with 1 College Math course, to support 12 grade students with placement testing

(minimum to plan instructions and share best practices)

e. Participate in the Imperial College Math Festival f.Analyze data from common assessments and state tests.

for colleges and universities.

Actions/Services	Person Responsible	Pupils to be served within identified scope of service	Budgeted Expenditures
 2.2 Support the implementation of NGSS Science Standards a. Science courses will incoorporate projects, labs or presentations aligned to NGSS lessons to increase rigor. b. Science Lab support, materials, cleaning, maintenance c. Increase reading and accademic language through the use of Scholastic's "Science World Magazines" and other Science Supplies as needed. d.Supply Science teachers with tools and supplies that encourage group collaboration and language usage to complete tasks. e. Trainer of trainers for Science Department Teacher in support of NGSS adoption. 	Dep. Chair	✓ ALL OR:Low Income pupilsEnglish LearnersFoster YouthRedesignated fluent English proficientOther	a. NGSS Material and Supplies 2,000 (Title I) b. LAB Supplies 4,000 (lottery Funds) c. Magazine Subscription (3,000, LCFF) d. Instructional Support Materials \$7,716(LCFF) e.Trainer of trainers \$4166 (Title 2)
2.3 Instruction/ Supplimental Instruction Continue the after-school program to support students who are at risk of not passing their classes. a. Scientific Calculator replacements for Math classrooms b. Algebra 1 courses will implement innovatives projects, portfolios, notebooks. c. Provide in-class college tutors for all Algebra 1 courses. d.Employ 2 Math SES Teachers for 2 sessions, not credit baring, hourly rate (same as 1.4) e. Continue with 1 year round Algebra1 SAS/8th period, credit baring overload (same as 1.4) f. Identify Students who are at risk of failing Alebra 1 using quarter/semester/and or 8th grade placement tests. g. Implement walk-in tutoring schedule h.Saturday Skill Improvement days for struggling math students i. Continue with summer school RRR for Geometry and Algebra I for struggling students. j. RRR afterschool tutoring, 70 hour available for science courses. k. CAASPP Bootcamp for Math & English (Saturday Session for target groups) same as 1.5	Dep Chair/ COSA/ SAS Coordinator	✓ ALL OR: _Low Income pupils _English Learners _Foster Youth _Redesignated fluent English proficient _Other Subgroups:(Specify)	a. Scientific Calculators 1,300 (Title 1, 4300) b. Materials and Sup. Math \$1,100 (Title I, 4300) c. In-Class Tutors for Algebra 1 \$17,467 (LCFF#1.3) d. Hourly Rate SES (Same as 1.4) e.Overload (Same as 1.4) h. Teacher Saturday. Skills Sessions \$840 (Title I) j. Afterschool RRR \$3,266 (Title I) i. Summer RRR \$13,873 (Title I)

Actions/Services	Person Responsible	Pupils to be served within identified scope of service	Budgeted Expenditures	
2.4 English Language Learners Identify 10th grade students who score FBB (unable to demonstrate 6th grade standards) on Algebra 1 Benchmark scores. a.Identify intensive program that will be used in addition to the core math class and how many sections will be needed. b. Identify EL students who have not passed Algebra 1. Continue after-school tutoring to provide students with additional support in their target language c. Provide in-class tutors in all EL courses, same as 1.6	ADMIN	ALL OR:Low Income pupilsFoster YouthRedesignated fluent English proficient Other		
2.5 Professional Development Offer PD with a focus on teaching strategies to implement the CCSS for Mathematics and or Science in the classroom. a. Math Teachers to attend training through ICOE or Academic Coach b.Science teachers attend ICOE/ San Diego Training to to prepare for NGSS adoption.	A.COACH	ALL OR:Low Income pupils ✓ English LearnersFoster YouthRedesignated fluent English proficientOther Subgroups:(Specify)	a.PD @ ICOE/AC+subs a. PD@ICOE/AC+subs	4,000 (Title II) 4,000(Title II)
2.6 Technology a. Increase the use of technology during instructional time. b. Replace technology for Math: Elmos, printers, bulbs c. Math Dep Ink d. Replace Technolgy for Science: Bulbs e. Science Ink	PIRT DEP. CHAIRS	✓ ALL OR:Low Income pupilsEnglish LearnersFoster YouthRedesignated fluent English proficientOther	b. Math Replace Tech c. Math Ink d. Sci Replace Tech e. Sci Ink	\$4,630 (LCFF) \$3,600 (LCFF) \$3000 (LCFF) \$1,000 (LCFF)

SPSA GOAL	f 3: Southwest High School will improve parent-student in	volvement, support	student learning by communicating	F	Related State and/or Local Prio	rities:
clearly and c	ften with parents regarding student achievement, using	multiple communica	tion methods, empowering parents	1	2 3* 4 * 5 6 7	8
GOAL: to monitor a	nd support student progress, supporting community ever	its.				
LCAP Goal #	4 - Improve communication among all stakeholders.					
WASC Critica	ıl Area # 3					
	Identified need based on the CDE SNAPSHOT, Stakeholde	er surveys and WASC	reccomendations as follows:			
	•In 2015, 3.1students were suspended in comparison to	4.3% in 2014.				
	•In 2014, the gradutions rate was 90% in comparison to	86% in 2013. Social e	conomically disadvantages students grad	duation rate ir	2014 was 87% compared to 8	9% in 2013.
	•In our parent Survey 55% of parents surveyed were not	familiar with our sup	port services and or curricular programs	5.		
Identified Need:	Surveys and WASC Reccommendations:					
	- Continue to reduce number of daily tardies.					
	- Increase communication with parents regarding acade	mic progress of stude	ents via blackboard connect.			
	- Increase promote of all schoolwide and extra-curricular	events including awa	ard ceremonies			
Coal Applies to:	School: Southwest High School					
Goal Applies to:	Applicable Subgroups:	All, EL, LI, FY,At-risk,	R-FEP			
	Single Site	Plan for Student	Achievment (SPSA): 2016-17			
Expected Annual	By 2017 we will increase graduation rate by 2% and redu	ce suspensions by 5%	ó.			
Measurable	•Increase student parent-student involvment in acadmic	s by increasing perso	nal communication with parents.			
Outcomes:	•Increase the parent meeting attendance.					
	•Set clear objectives for students in every classroom and	provide multiple sup	pport services to increase student motiva	ation.		
	Metrics:Attendance Rate/Drop Out Rate * Suspension Ra	te * Tardy Calculato	Reports * Parent and Student Surveys			
		Person	Pupils to be served within identifie	ed scope of	Budgeted France	4:4
	Actions/Services	Responsible	service		Budgeted Expen	aitures
Curriculum			X ALL		LCFF Items Pending LCAF	Approval Proval
3.1 Improve communica	ition between parents and staff via parent nights,					
•	s, and other parent meetings.		OR:			
_	End of Semester Departmental Awards.		Low Income pupilsEnglish Learne	ore	- Matariala Q Comultar	ĆEOO /Title 1
	·				a. Materials & Supplies	\$500 (Title I)
•	t Nights to award academic awards.		Foster Youth		b. Hourly +Mat & Sup	\$700 (Title I
	ck-To- School Night provide resources to hold event and		Redesignated fluent English		c. Materials & Supplies	\$1,000 (Title I
conduct the school site			proficient	l I		
	thy Habits Night and Parent Information Night	SPRT- Admin-	Other Subgroups:(Specify)			\$000/
coordinated by SACHS A	•	Counselors, SACHS			d. Materials & Supplies	\$800(Title I)
	tle I /Parent Education Night provide resources and .	Academy Coord			- Matarial O Consulta-	ć4 000 (T:H - I
materials for breakout s		ASB Director			e. Material & Supplies	\$1,000 (Title I
•	Quarterly Meetings (Same as 4.1 I)				f. Materials \$ Supplies	\$800 (Title I
	nt of events via ASB group.				g. Material \$ Supplies	\$1,000 (Title I
	ect to increase opportunities for teachers and				h. BB Connect Renewal Fee	\$4,355 (LCFF)
adminstrators to further					- ! Dt	4 000 /Title I
•	egular information on a regular basis via Aries, Blackboard				a-j. Postage	1,000 (Title I
connect, website, and r	nultiple parent meetings hosted by our staff members.					
						A 4000 (1 0== = =
	ndance and provide parents and potential dropouts with				k. Tardy Calc. Software	\$4300 (LCFF 5.7
	es to improve attendance via tardy calculator.					les e
k. Provide supplies for th	ne tardy calculator				I. Postermaker Mat & Sup.	\$2000(Title I

Actions/Services	Person Responsible	Pupils to be served within identified scope of service	Budgeted Expendi	ures
3.2 Counseling Department provides information to parents regarding academic requierments for higher education.	Counselors	ALL		ć200 (TUL I)
a. Increase parents involvment at all Senior Class Parent Meetings/events.		OR:	a. Materials & Supplies	\$300 (Title I)
b.Support a college going culture, host a Higher Ed Day in the Spring for Juniors and in the Fall for Seniors		Low Income pupils _x_English Learners	b. Materials & Supplies	\$200 (Title I)
c. Counselors host informational meetings such as Coffee with the Counselors and Financial Aide Workshops for students and parents, SAT/PSAT meetings, etc		Foster YouthRedesignated fluent English profi		
d. Invite Parents to IB/AP program informational meetings.		Other Subgroups:(Specify)	d. Materials & Supplies	\$200 (Title I)
e. Provide Clerical Supplies for all parent informational events hosted by		Other subgroups.(specify)	e. Material \$ Supplies	\$200 (Title I) \$300 (Title I)
counseling department		Other Subgroups:(Specify)		
3.3 Improve Schoolwide student motivation to support student learning	District-wide	ALL		
a. Continue implementation of a school-wide citizenship rubric		OR:	c. Link Crew Student Training	
b. Departments will showcase student work throughout the year.		Low Income pupils _x_English Learners		3,150(Title I)
c. Facilitate Freshmen transition into High School through the implementation of			c. Link Crew Training for Advisor	
the Link Crew Program this includes hosting a Freshmen orientation, training upperclassmen to form part of the program, training staff members to lead year round events.		Foster YouthRedesignated fluent English profi		\$2,797 (Title II)
d. Teachers motivates and supports students during advisory		Other Subgroups:(Specify)	c. Advisors Hourly	\$2,333 (Title I)
e. COSA to schedule meeting with parents of "at risk" students who have not standardized test scores for grades 10th and 11th.			,	
f. Reinforce imprtance of attendance by recognizing and rewarding perfect attendance every semester. (patch or cinch sacks for students)			f. Awards	1,000 (District)
Instruction-Supplimental Instruction	Admin/ GSS/ English& Math	_X_ALL		
3.4 Increase parent involvment through informational meetings and workshops	g	OR:		
offered by the Guidance Support Specialist	Dep Chairs	OK.	a. Materials & Supplies	\$300(Title I)
a. Purchase resources for GSS to plan and conduct parent workshops and		Low Income pupils _x_English Learners	b. Materials & Supplies	\$200(Title I)
b. Purchase paper, certificates, office supplies to support GSS services.	EL Teachers	Foster YouthRedesignated fluent English profi		
c. Identiry 11th graders who are at risk of not passgin the CAASSP and set up two				
Saturday Bootcamps (Same as 1.5)		Other Subgroups:(Specify)		

Actions/Services	Person Responsible	Pupils to be served within identified scope of service	Budgeted Expenditures
English Learners		ALL	
3.5 Celebrate the academic accomplishments of English Language Learners.		OR:	
a. Provide clerical support for invitations, certificates, posters, and other materials and supplies for recognition events for ELD teachers.		Low Income pupils _x_English Learners	a.Materials & Supplies \$300 (Title I)
b. Create a Parent Manual(Bilingual) that includes information on extra curricular activities, registration, academics, sports, etc		Foster YouthRedesignated fluent English profi	b. Hourly Rate \$933(Title I)
c. Invite ELD Parents to Quarterly Meetings for informational purposes and during award recognition ceremonies.		Other Subgroups:(Specify)	c. Material & Supplies \$800(Title I)
d. Work with feeder schools to provide the criteria-based "Summer Connection Intervention Program" to taget incoming Freshmen likely to struggle academically in high school.	District-wide		d. Coord. Hourly Rate \$ 2,568 (Title I) d. materials and supplies \$500 (Title I)
Professional Development		ALL	
3.6 Provide ongoing professional development opportunites to staff this a. Provide ongoing training for the use of BB Connect		OR:Low Income pupils	
b. Provide ongoing teacher training on Aries.		x English Learners	
c. Encourage the use of Remind in classrooms and a school-wide function if available next school year.		Foster Youth	
d. Provide a Website building professional development that may include building a google classroom or personal/departmental website to include to our school site.		Redesignated fluent English proficientOther Subgroups:(Specify)	d. Teacher Hourly Rate: \$4200(Title I)
e. Provide P.D. with a focus on "Building a Culture of Hope" during faculty meetings to increase student motivation and student achievement.			

GOAL: LCAP Goal # school connections students; and	where 17.9% of our students took atleast 1 AP exam, an In 2014 26% of our student completed the A-G requirm Surveys and WASC Recommendations: Current technologies (student devices) available on a li High quality CCSS aligned materials are available and ir Tutoring Services particularly in EL courses are needed. Schools: Southwest High School Applicable Pupil Subgroups: Single Site	s in order to inci- interest coursew s acquisition of I er surveys and W 61% of them scc d 50% of student ents compared t mited basis. a use in a very lin All, EL, Ll, FY,At- Plan for Stud crease by 2%. Th	rease student engagement and vork; targeted support for struggling English. VASC reccomendations as follows: ored 3 or higher, and 60% of social economically disadvantage as scored 3 or higher. to 34% in 2013. Inited number of classrooms. It is, R-FEP ent Achievment (SPSA): 2016-17 the percentagae of students passing with a 3 or above will also		_
Outcomes:	Parent satisfaction with school-to-home communication				
	Metrics: *Meeting Records *Surveys *Master Schedu	ıle * Attendan	ce Rate * UC Course Completion Rate *Cohort Dropout	Rate	
	Actions/Services	Person Responsible	Pupils to be served within identified scope of service	Budgeted Expend	ditures
Curriculum			ALL	LCFF Items Pending LCA	P Approval
	mentation that provides academic support for students. If follow a 4 year program		*ALL	a. AVID Coord Per. Release	24,368.50(Title I)
a. Recruit & select new s	students each spring		OR:	b,c,d,e. Total AVID Subs	, , , , , , , , , , , , , , , , , , , ,
	of incoming students at feeder schools	Districtids	Low Income pupils		6,176 (Title I)
c. Subs for teacher/Coor	·	District-wide	English Learners	f. AVID Tutors	32,751 (Title I)
d.Subs for Site Team me			Foster Youth	g. AVID conference	9,000 (Title II)
e. Subs for avid tutor Tra	aining			h.Materials and Supplies	1000(Title I)
f. AVID Tutors	ancal Stab 1 Coord 1 Councelor			i. Quarterly Parent Meetings	\$800 (Title I)
	ence: 6tch,1 Coord, 1 Counselor hat support CCSS and increasing rigor			j. 11 AVID Sections	\$282,008 (LCFF)
	rterly Meetings (Same as 3.1 F)				
	urses one is a bilingual secion				
	cused Curriculum: Begin the 10 year plan at 9th grade		ALL	1	Ī
level and finalize it with	a post-secondary goals.		^L		
a. Counselors will make a	a A-G requirements presentations in all Freshmen classes		OR:		
b. All 9th grade students	s, with the help of their counselors and teachers create			b./c. GF/SF Curriculum Materi	ials and Supplies
individual plan to identify their goals for post-secondary training		School-wide	Low Income pupils _x_English Learners		\$14,012 (LCFF)
c. Get Focused, Stay Focused Choose department that will implement follow-up					
modules and career lockers in grade 10 and 11. 3-4 Teachers to attend the GFSF			Foster YouthRedesignated fluent English proficient		
Conference.	2			d. GF/SF Hourly PD	\$2100 (LCFF)
d. Pullout days for GF/SF	curriculum planning		Other Subgroups:(Specify)	d. Subs	\$2100 (LCFF) \$2,874 (LCFF)
			other subgroups.(specify)	u. Jubs	32,074 (LCFF)

4.3 Increase school wide rigor and develop College and Career pathways		X ALL		
a. Continue all current IB courses and develop a plan for developing a dual immersion program, add IB Math and IB Geography 2016-17 school year. b. Create a College and Career Readiness Certificate via IVROP		OR:	a. all IB course salaries	\$256,968(LCFF)
		Low Income pupilsEnglish Learners	b. IVROP	\$22,769 (LCFF)
c. Encourage students to apply for a State Seal of Biliteracy		Foster YouthRedesignated fluent English proficient	d. IB Instructional Materials	
d. IB Instructional Materials	School-wide	Other Subgroups:(Specify)		\$ 25,000 (LCFF)
e. Add AP/I.B. SAS 8th Period Class to support struggling students in rigourous courses. (Same as Goal 1.5:3 regular SAS, 1 Math SAS, 1 AP/IB SAS) f. Theory of knowledge extra period assignment for 1 teacher to support IB program. 2.5 credits only	CUHS		e. AP/IB SAS Class \$2 f. TOK 20hrs	2,082(Same as 1.4) \$800(LCFF)
g. Provide 60 hours of hourly pay for the IB Essay Writing Component			g. IB Essay Hourly	\$2460 (LCFF)
h. Provide 60 hour of hourly pay for the IB CAS component			h. IB CAS Hourly	\$2460 (LCFF)
g. IB/AP Test Proctors			g. AP/ IB Proctors	\$1250(LCFF)
Instruction-Supplimental Instruction		□ ALL		
4.4 Improve student engagement and academic acheivment accross all subjects			a. SAS Field Trip 1 Bus	1,800 (Title I)
a. Field trip to a San Diego area university for students who have demostrated significant improvement in the S.A.S. Program. b.Continue to employ Supplemental Intervention (E2020) teacher during Summer Intervention (142 hours, 20 days)		OR:Low Income pupilsEnglish Learners	b. E20/20 Summer hourly c. E20/20 Software c.E20/20 Teacher hourly	\$5135.10 (Title I) \$15,000 (LCFF) \$6929 (Title I)
c. Continue to employ Supplemental Intervention Program (E2020) teacher to provide students and opportunity to make up credits.	District-wide	Foster YouthRedesignated fluent English proficient	c.E20/20 reacher mounty	\$0323 (Title I)
d. Offer walk-in tutoring in the library by employing 2 Certificated Tutors to offer academic support Mon-Thurs for one hour. Same as goal 1.4 e. Employ three teachers 2 days to provide students with SAT/ACT test taking		Other Subgroups:(Specify)	e. Teacher hourly rate	\$1721(Title I)
strategies and completing practice questions. f. Summer courses, administrative expenses to support at risk students. (142 or			e. materials and supplies	\$300 (Title I)
20 days)			f. Summer Program	\$18,422(Title I)
g. CTEIG Academic Enrichment offered to all HOSA Students pending LCAP			g. CTEIG Teacher Salary	1,750 (LCFF)
approval			g. CTEIG Software	14,000 (CTE Grant)
4.5 Grade level presentations and support services that promote and enhance		ALL	g. CTEIG Training	3,200 (Title II)
student engagement. a.Counselors and adminstrators will provide grade specific information regarding				
testing, graduation requirrments, and activities in the fall		OR:		
b. Host College Application Workshops at 12th grade level		Low Income pupils X English Learners		
c. RAISELABS Created with A.P. and IB Students to raise college funds.		Foster Youth	d. School buses for Tours	\$500 (Title I)
d. 10th grade trip to SDSU/Calexico and IVC for a target group of students		Redesignated fluent English proficient	e. Bus to IVC	\$200 (Title I)
e. 11th Grade-College/Career Day @ Imperial Valley College			f. Materials &Supplies	\$1500 (Title I)
f. Host School Wide Career Fair				
g. Create opportunities for low income students to visit San Diego Area College campuses, one 11th grade bus, one 12 grade bus if funds are available in Title I.		Other Subgroups:(Specify)	g. Bus and Mat& Supp.	\$3,600(Title I)

English Learners	ALL		
4.6 Provide English Languate Learners with appropriate materials for classroom	OR:	a. Mat & Sup.	3,500 (Title 3, LCFF)
instruction tp increase student engagement and academic support. a. Continue the use of English 3D II in Accelarated Language Classrooms	Low Income pupils X English Learners	b. Mat & Sup	(Title 3)
b. Continue the use of English 3D I in ELD Classes with TELD Students	Foster Youth Redesignated fluent English proficient	c.ELD Courses	72,000 (District)
c. Implement a Biliteracy pathway, adding spanish-language courses		C.EED COUISCS	72,000 (Bistrice)
	Other Subgroups:(Specify)		
Professional Development	ALL		
4.7 Departments will create Curriculum and Assessment Teams (C.A.T.) to align curriculum to Common Core Standards (CCSS) and plan neccessary PD	OR:	a. Technology PD and Subs	1,200 (Title 2)
a. Provide Teachers with EADMS Training to focus on Data Analysis to drive instruction in all applicable areas.	Low Income pupils X English Learners		
b. Conduct multiple learning walks through out the year to provide teachers an oportunity to reflect on their own practices and improve instruction and student engagement.	Foster YouthRedesignated fluent English proficient	c. Subs for Learning Walks	\$5250 (Title 2)
c. Counceling for 21st Century training for all couceling to support students.			
'Hatching Results"	Other Subgroups:(Specify)	d. Counseling PD	\$ 2000 (Title 2)
4.8 Provide specialized training to staff members to support rigorous course offerings such as AP/IB/ and Honors Courses	ALL	a. A.P Training (4 every yea	1
a.A.P Training for teachers who's courses have changed or new courses, predict 4		 b. I.B Training (4 teachers &	\$5,500 (Title 2)
per year.	OR:		\$9,000 (Title 2)
b. IB Program Participation annual fee 10,000		b. IB Annual Fee	4 0 / 0 0 0 (1 1 d) 0 = /
			10,000(District)
b. I.B Training for teachers predicting a growth of two courses per year.	Low Income pupilsEnglish Learners	b. IB Training Growth	9,000 (EOS, Title II)
c. Counseling Workshops: Financial Aid Training, UC Training, etc	Foster YouthRedesignated fluent English proficient	c. Counceling Conf.	3,000(Title 2
d. Pay uncovered AP/IB Testing Fees for low income students.	Other Subgroups:(Specify)	d. IB/AP Fees	\$14,250 (LCFF)

SHS 2016-2017 Budget Summary

	Goal #1	: English+all	Goal	#2: Math &	Goa	l #3: Parent	Go	al #4: College	То	tals	S	HS Award	Bal	ance Carryover
Expenditures	other		Scier	nce	Inv.	-Engagement	& 0	Career			2	016-2017	Incl	luded
Title 1 Goals		\$223,173.75	\$	22,915.67	\$	22,424.11	\$	101,603.88	\$	370,117.40	\$	388,345.91	\$	18,228.51
					\$	-								
Title 2 Goals	\$	85,494.42	\$	15,046.01	\$	2,797.00	\$	47,149.42	\$	150,486.84	\$	151,885.33	\$	1,398.49
													\$	-
Title 3 Goals	\$	2,000.00	\$	-	\$	-	\$	75,500.00	\$	77,500.00	\$	41,678.43	\$	(35,821.57)
													\$	-
LCFF	\$	286,044.04	\$	59,805.35	\$	-	\$	702,780.01	\$	1,048,629.40	\$	2,630,111.00	\$	1,581,481.60
													\$	-
Student Devices	\$	55,000.00							\$	55,000.00	\$	33,000.00	\$	(22,000.00)
													\$	-
Teacher Devices	\$	12,260.00	\$	7,630.00					\$	19,890.00	\$	20,000.00	\$	110.00
													\$	-
Tech Supplies	\$	15,850.00	\$	4,600.00					\$	20,450.00	\$	22,750.00	\$	2,300.00
													\$	-
													\$	-

Title I:-3010		Title II (Teacher Quality-Part A) 4035		Title III (Limited English Proficient) - 4203	
Award-16-17	358,345.91	Award 16-17	71,885.33	Award 16-17	41,678.43
Carryover 15-16	30,000	Carryover 15-16	80,000.00	Carryover 15-16	
Parent Involvement	3,583	7/1/16 - 6/30/17	151,885.33	7/1/16 - 6/30/17	41,678.43
				Carry over	0

Recommendations and Assurances

The school site council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

- 1. The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement (SPSA) requiring board approval.
- 3. The SSC sought and considered all recommendations from the following groups or committees before adopting this plan (Check those that apply):
 - ☑ State Compensatory Education Advisory Committee
 ☑ English Learner Program Representative
 ☐ Special Education Program Representative
 ☐ Gifted and Talented Education Advisory Committee
 - □ District/School Liaison Team for schools in Program Improvement
 - ☐ Compensatory Education Advisory Committee
 - □ Departmental Program Representative (secondary)
 - Other committees established by the school or district (list)
- 4. The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
- 5. This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
- 6. This SPSA was adopted by the SSC at a public meeting on: May 2, 2016.

Attested:

Danette Morrell

Andrea Corella

Signature of School Principal

Signature of SSC Chairperson

Date

7/1/1

Date

Single Plan for Student Achievement Annual Evaluation

Pursuant to California *Education Code* Section 64001(g), the School Site Council (SSC) must evaluate at least annually the effectiveness of planned activities. In the cycle of continuous improvement of student performance, evaluation of the results of goals will provide data to inform and guide subsequent plans.

Annual evaluation by the SSC and local educational agency (LEA) is a critical part of the continuous cycle of improvement for a school. Furthermore, it is an integral component of the Compensatory Education (CE) Federal Program Monitoring (FPM) review process for Single Plan for Student Achievements (SPSAs). During an FPM review, the SSC and LEA must be able to provide evidence of the evaluation process to determine if the needs of students are being met by the strategies described in the SPSA.

The SPSA annual evaluation may be a summary description of the school's progress toward implementation of the strategies and actions in the SPSA. The report may also include a data analysis of the school's progress towards its student achievement goals based on local, state, or national assessment data.

During the evaluation process, it is important for the SSC and LEA to exercise caution about jumping to conclusions about the effectiveness or non-effectiveness of specific activities and programs without examining the underlying causes. The SSC and LEA should consider all relevant factors when evaluating the plan, such as the degree of implementation, student enrollment changes, and health and safety issues.

Which activities funded by Title 1, Part A and EIA/SCE were successful at closing the					
achievement gap for our lowest-performing					
Activities	Results				
Late Buses	Over 50 students are enrolled in the				
	afterschool Intervention Program allowing				
	them to better their grade and get on track to				
	graduate.				
Use of Title 1 lab in library to run cram	The Student Academic Success classes use				
session, tutoring sessions and other support	the Title 1 lab to focus on research and gain				
services.	technology skills. Students were successful in				
	completing assignments for other classes thus				
	increasing their grade and GPA.				
Three Periods of Intervention Program TOSA	Teacher speaks with each student, their				
	parent at the beginning of the school year.				
	Then, teacher follows student's academic				
	growth on a regular basis. Rapport between				
	students and school via TOSA has much				
	improved. The tardy rate has gone down				
	among the students.				
Accelerated Language 1 for L1-3 Students	Increase in students' reclassification (CELDT)				
Accelerated Language 2 for L4/5 Students	This class has substantially decreased the F				
	rate in core classes. They use the Academic				
	Vocabulary Toolkit with AVID strategies and				
	homework tutorials.				
Articulation with feeder schools (math)	Administrators at both levels are now aware of				
	the skills necessary for students to succeed at				
	the higher level.				

AV/ID tutoro	Chudonto are your recentive to other advite
AVID tutors	Students are very receptive to other adults
	who are not their teachers. Students who
	benefitted from AVID tutors raised their overall
	grade.
Title 1 Night	Increase in parent awareness of programs
	available.
Counseling meetings with Parents	Increase in parent awareness and
	involvement.
Parent meeting focusing EL and AVID	Increase in parent awareness and
Students.	involvement. Highly attended by parents.
4 SAS courses as an intervention for at risk	Increase in students' grades and GPA.
students.	
Credit Recovery program	All students enrolled completed at least one
, i	course. Increased student GPA and returned
	students to be on track for graduation.
Summer Bridge program	Encouraging results led to expanding the
	program to incorporate all of our feeder
	schools for summer 2016. The program will be
	called "Summer Connections."
Meetings with parents whose students are at-	Increase in parent awareness and
risk.	involvement.
Use BlackBoard Connect to contact parents	Increase in teacher-parent contacts as
	demonstrated by reports.
Provide teachers with time to plan curriculum	Increase in teachers' understanding of CCSS
and special projects	& cross curricular collaboration.
Use of substitutes to allow teachers to attend	Increase in parent-teacher contact and teacher
conferences, parent meetings, etc.	subject competence.

Which activities funded by Title 1, Part A and EIA/SCE were not successful at closing the achievement gap for our lowest-performing students?					
Activities Results					
After-school tutorial for math class Reteach-	Lack of consistency in the approach among all				
Retake-Replace	Algebra 1 teachers as well as other content				
	teams. We have reduced hours available to				
	include those who have been successful				
Saturday Bootcamps for Standardized Testing	This event was poorly planned, and was not				
	carried out. We will modify its execution and				
	ensure that it takes place next school year				

Which activities should be continued?

- a. All the activities mentioned in the successful list. For the 2016-17 school years, Southwest will add three SES non-credit baring sessions afterschool to support struggling students in addition to our current five credit baring SAS session.
- b. We will create an Eagle Study Spot in the library, this will include 2 Certificated Teachers (one Math and English) to provide walk-in tutoring for students who are not in the SAS or SES afternoon sessions.
- c. After-school tutorial for math needs to be more consistent. Algebra 1 content team will meet regularly and analyze data to determine which standards to reteach, develop units and tests, and which students should attend.

- d. Teachers will be given time over the summer (one week in June and one week in August) to work on Curriculum Guides as well as Formative & Summative Assessments.
- e. Continue using BlackBoard Connect as our communication system to reach parents. However, we will add the texting option. This feature will allow parents to receive messages as a text message in lieu of a phone call.
- f. Accelerated Language 2 class will expand from two days per week to four days during 8th period to include credit recovery.

Which activities should be discontinued?

a. We will reduce the number of hours offered as an afterschool RRR, make required modifications improvements are not made will remove it completely for next school year.

Programs Included in this Plan

Check the box for each state and federal categorical program in which the school participates and, if applicable, enter amounts allocated. The plan must describe the activities to be conducted at the school for each of the state and federal categorical program in which the school participates. The totals on these pages should match the cost estimates in Form A and the school's allocation from the ConApp.

Note: for many of the funding sources listed below, school districts may be exercising Categorical Program Provisions options (flexibility), which are described at: http://www.cde.ca.gov/fg/aa/co/ca12sguiappcatprog.asp

State	e Programs	Allocation
	Educator Effectiveness Purpose: Provide Academic Coaching for staff members	\$281,430
	Career Tech Education Incentive Grant Purpose: Support Technical Career Education	\$305,832
	CCPT- CAL Safe Grant Purpose: To establish or enhance a locally defined career pathways program that connects school districts, county superintendents of schools, charter schools, and community colleges with business entities.	\$170,765
	School Safety and Violence Prevention Act Purpose: Increase school safety	\$
	Tobacco-Use Prevention Education Purpose: Eliminate tobacco use among students	\$
	List and Describe Other State or Local Funds (e.g., Career and Technical Education [CTE], Gifted and Talented Education [GATE])	\$
	Total amount of state categorical funds allocated to this school	\$ 758,027

Fed	eral Programs		Allocation		
	\$ 358,346				
\boxtimes	Title I, Part A: Parental Involvement (if applicable under Section 1118[a][3][c] of the Elementary and Secondary Education Act) Purpose: Ensure that parents have information they need to make well-informed choices for their children, more effectively share responsibility with their children's schools, and help schools develop effective and successful academic programs (this is a reservation from the total Title I, Part A allocation).				
\boxtimes	For Program Improvement Schools only: Title I, Part A Program Improvement (PI) Professional Development (10 percent minimum reservation from the Title I, Part A reservation for schools in PI Year 1 and 2) \$35,834.60				
	\$ 33,163				
	\$ 77,500				
	ole LEAs	\$			
	\$				
	\$ 57,000				
	\$265,973				
	\$				
	Total amount of federal categorical funds allocated	to this school	\$ 791,982		

Note: Other Title I-supported activities that are not shown on this page may be included in the SPSA Action Plan.

SNAPSHOT SHS REPORT/SCORES OF 8 STATE PRIORITIES:

Priority 1: Basic (Conditions of Learning)

Equity

Professional Learning

Resource Alignment

Teachers

Curriculum

Instruction

Resource Alignment

Facilities in good repair

Priority 2: State Standards (Conditions of Learning)

Implementation of academic content and performance standards adopted by the state board for all pupils, including English learners as relates to:

Assessment

Curriculum

Equity

Instruction

Professional Learning

Priority 3: Parental Involvement (Engagement)

Efforts to seek parent input in decision making, promotion of parent participation in programs for unduplicated pupils and special need subgroups as relates to: Culture and Climate

Equity

Family and Community

Priority 4: Pupil Achievement (Pupil Outcomes)

Performance on standardized tests, score on Academic Performance Index, share of pupils that are college and career ready, share of English learners that become English proficient, English learner reclassification rate, share of pupils that pass Advanced Placement exams with 3 or higher, share of pupils determined prepared for college by the Early Assessment Program as relates to: Assessment

Curriculum

Equity

Instruction

Priority 5: Pupil Engagement (Engagement)

School attendance rates, chronic absenteeism rates, middle school dropout rates, high school dropout rates, high school graduations rates as relates to:

Culture and Climate

Equity

Family and Community

Priority 6: School Climate (Engagement)

Pupil suspension rates, pupil expulsion rates, other local measures including surveys of pupils, parents and teachers on the sense of safety and school connectedness as relates to:

Culture and Climate

Equity

Family and Community

Priority 7: Course Access (Conditions of Learning)

Pupil enrollment in a broad course of study that includes all of the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Section 51220, as applicable, as relates to:

Curriculum

Equity

Professional Learning

Priority 8: Other Pupil Outcomes (Pupil Outcomes)

Pupil outcomes in the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Education Code section 51220, as applicable as relates to:

Curriculum

Equity

Professional Learning

Priority 9: Expelled Pupils – COEs Only (Conditions of Learning)

Coordination of instruction of expelled pupils pursuant to Education Code section 48926 as relates to:

Resource Alignment

Priority 10: Foster Youth – COEs Only (Conditions of Learning)

Coordination of services, including working with the county child welfare agency to share information, responding to the needs of the juvenile court system, and ensuring transfer of health and education records as relates to:

Resource Alignment



Local Control Funding Formula (LCFF) State Priorities Snapshot 2015-16 Reporting **Southwest High**

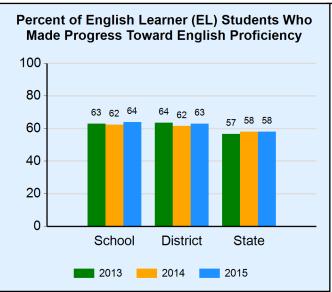
Address: 2001 Ocotillo Dr., El Centro, CA 92243

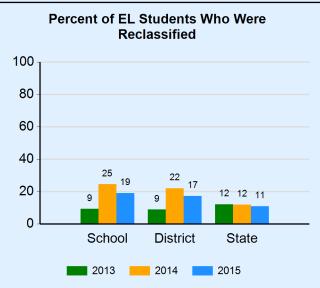
Grades Offered: 9-12

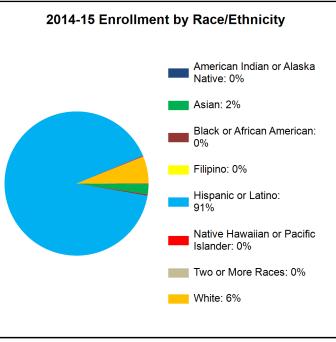
County-District-School Code: 13-63115-1330133

Student Achievement





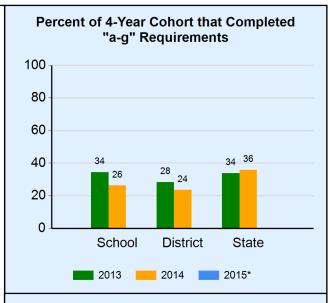


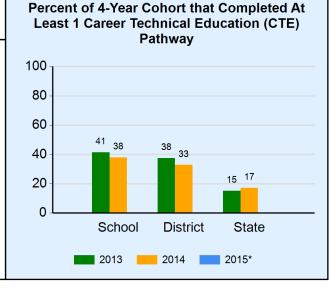


2014-15 Enrollment by Program Eligibility

English Learner (EL)	464 (23%)
Foster Youth (FY)	5 (0%)
Socioeconomically Disadvantaged (SED)	1,444 (70%)
Students With Disabilities (SWD)	172 (8%)

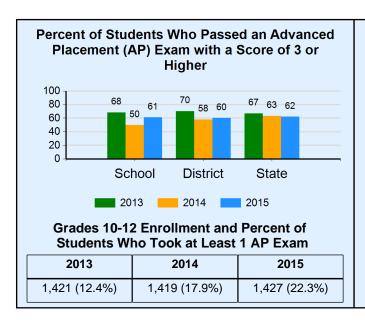
Student Achievement

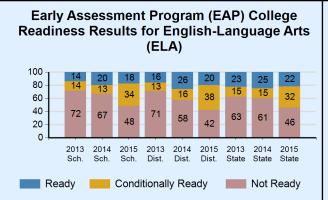


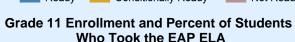


Student Achievement: Schoolwide

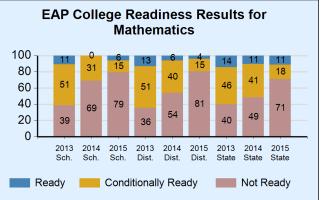
(Southwest High)







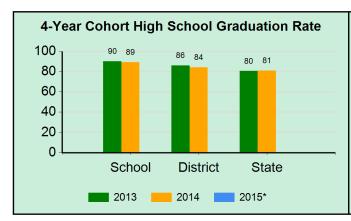
2013	2014	2015	
441 (90.7%)	469 (12.8%)	439 (95.2%)	

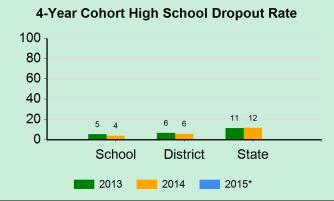


Grade 11 Enrollment and Percent of Students
Who Took the EAP Math

2013	2014	2015
441 (44.4%)	469 (11.7%)	439 (94.3%)

Student Engagement: Schoolwide





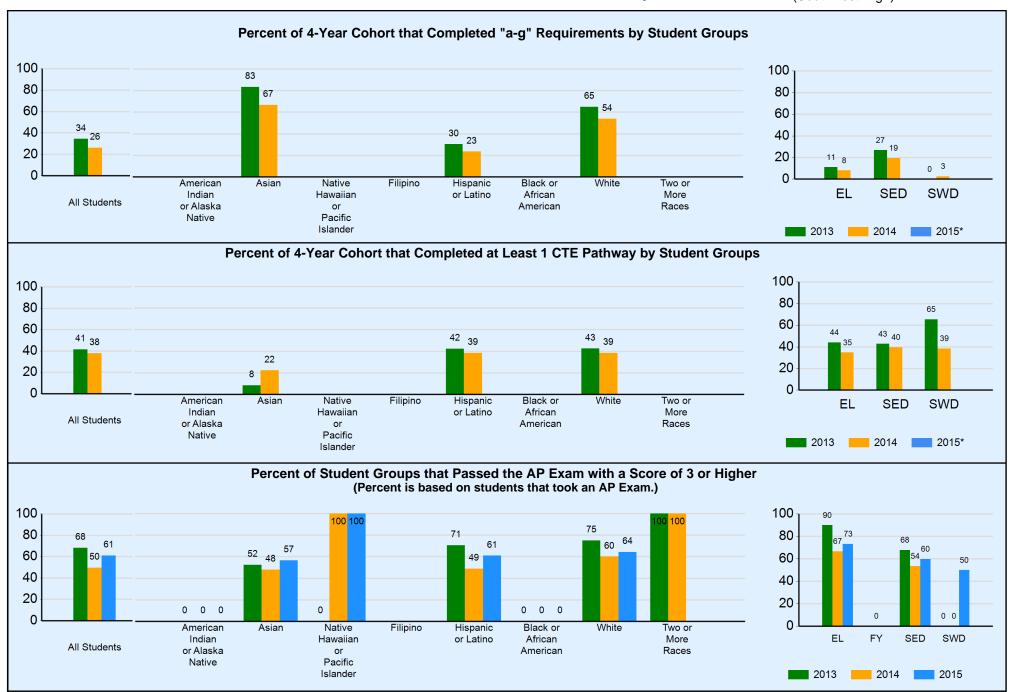
Middle Grade Dropout Counts and Rate Not Applicable

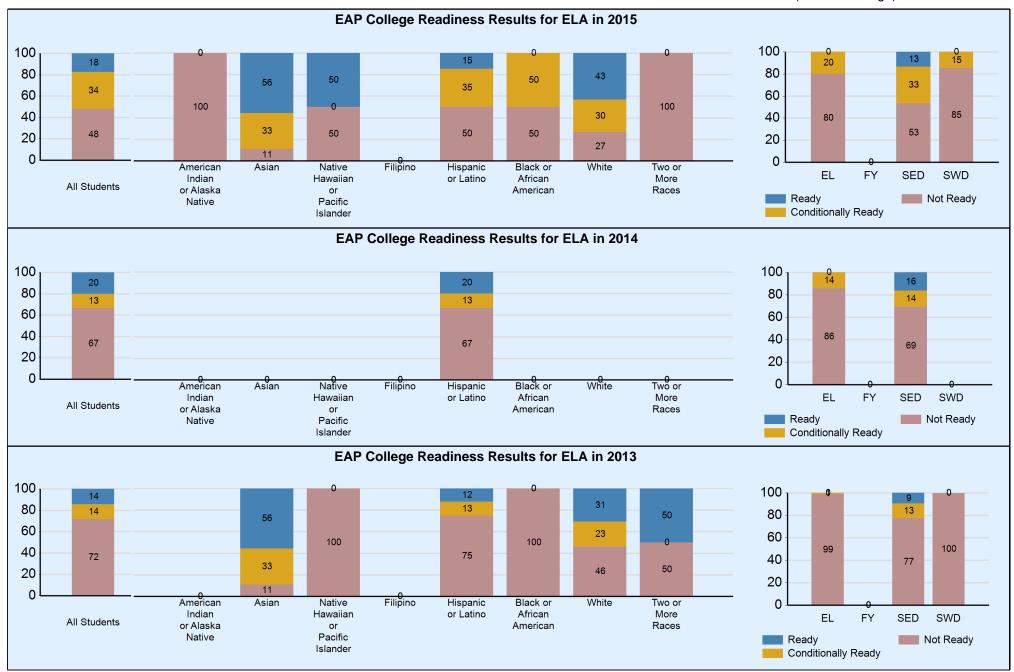
School Climate

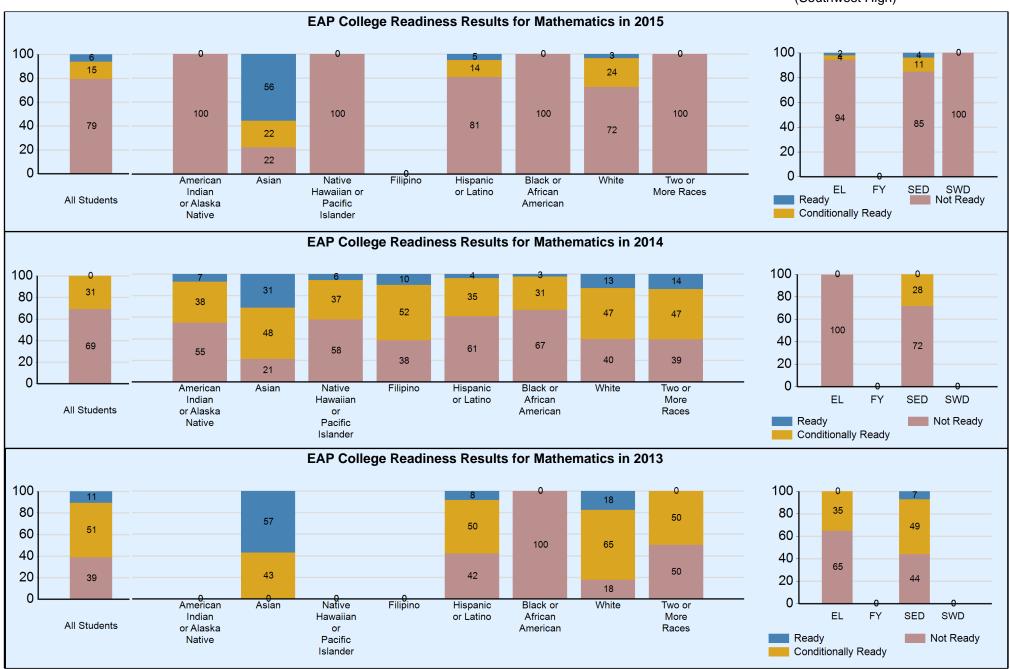
Number and Percent of Students Suspended			
Level	2013	2014	2015
School	652 (29.1%)	93 (4.3%)	67 (3.1%)
District	1,273 (29.0%)	219 (5.1%)	189 (4.4%)
State	329,370 (5.1%)	279,383 (4.4%)	243,603 (3.8%)

Number and Percent of Students Expelled			
Level	2013	2014	2015
School	0 (0.00%)	0 (0.00%)	1 (0.05%)
District	2 (0.05%)	1 (0.02%)	1 (0.02%)
State	8,266 (0.13%)	6,611 (0.10%)	5,692 (0.09%)

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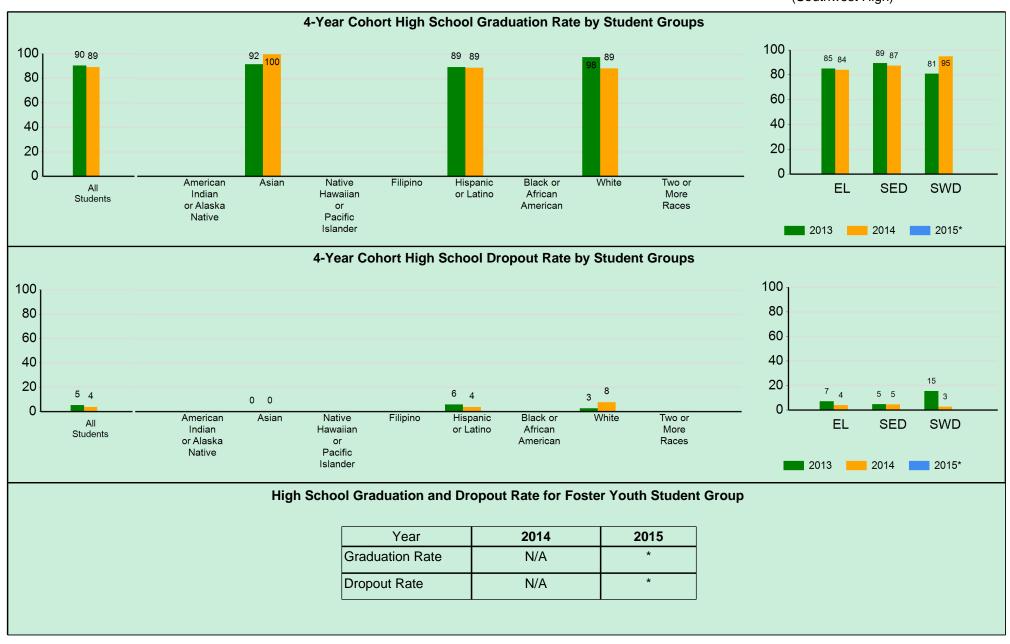






Student Engagement: Student Groups

(Southwest High)



WASC Reccomendations From Mid-Cyle Visit 2014-2015	Progress Made
Critical Area # 1: Administration needs to take a more assertive role in supporting teachers in the implementation and monitoring of necessary instructional practices to enhance student achievement.	In progress
Critical Area #2:The school needs to develop more frequent formative and summative common assessments with the purpose of using the data to drive student instruction.	In progress
Critical Areas #3: SHS should continue to increase the level of communication with and participation of all stakeholders with special focus on English Learner families.	In progress
Critical Area #4: The school needs to implement a measurable, schoolwide, definition of rigor.	Complete

In progress

Critical Areas #5: There is a need for SHS to increase articulation

between its feeder schools as a means for early intervention and

student placement for incoming freshmen.